



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 10 s.d. 10

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1046   Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 117,634,000 (9.59%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 117,634,000 (9.59%)
		SISA	0	1,109,041,000	0	0	0	0	0	0	0	1,109,041,000
2	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 3,935,800 (68.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 3,935,800 (68.33%)
		SISA	0	1,824,200	0	0	0	0	0	0	0	1,824,200
3	6243   Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 976,472,469 (7.94%)	28,133,031,000 1,624,150,270 (5.77%)	1,928,628,000 3,808,120 (0.20%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 2,604,430,859 (6.15%)
		SISA	11,318,084,531	26,508,880,730	1,924,819,880	0	0	0	0	0	0	39,751,785,141
4	6627   Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 403,934,002 (11.66%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 403,934,002 (11.66%)
		SISA	0	3,059,106,998	0	0	0	0	0	0	0	3,059,106,998
5	6630   Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 164,082,287 (8.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 164,082,287 (8.95%)
		SISA	0	1,668,366,713	0	0	0	0	0	0	0	1,668,366,713
GRAND TOTAL		PAGU REALISASI	12,294,557,000 976,472,469 (7.94%)	34,660,956,000 2,313,736,359 (6.68%)	1,928,628,000 3,808,120 (0.20%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 3,294,016,948 (6.74%)
		SISA	11,318,084,531	32,347,219,641	1,924,819,880	0	0	0	0	0	0	45,590,124,052